

Rate Case: Resource Planning Items

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APS Rate Case 2008

- Rate Case filed March 24, 2008
- Case based on 12 month test year ending 9/30/2007
- Non-fuel base increase of \$253 million
- Reset of base fuel to 3.66 cents per kWh
- Two new conservation rate offerings plus modification of existing rates to encourage energy efficiency

Critical Peak Pricing

- Proposed program for general service customers
- Price premium (40 cents per kWh) during critical hours, as called by the utility
- Price discount during all other hours
- Critical hours:
 - 2 to 7 p.m. weekdays
 - June – September
 - Max 18 days per year
- Customer notified one day in advance
- Minimum load reduction – 200 kW

Super Peak Time-of-Use

- Proposed program for residential customers
- Three-part TOU rate: super peak, peak, off-peak
- Super peak hours – 3 to 6 p.m. weekdays, June - August
- Super peak price – 46 cents per kWh
- Price discount during off-peak hours
- Available to all customers who have AMI metering

Conservation Price

- Proposed price modification for residential customers by adding another tier to the inclining block structure of Rate E-12
- Current rate blocks: 0-400, 401-800, 801 and above kWh per month, for summer months
- Proposed rate adds blocks: 801-3000 and above 3000 kWh per month for summer months
- To encourage conservation, especially for largest users.