

AGENDA
APS Resource Alternative Planning Workshop #1
February 15, 2008
1:00 – 4:30 p.m.

For more information go to: www.aps.com/resources
 Questions: ResourceAlternatives@aps.com

Time	Topic	Presenter
1:00 – 1:10	Welcome, Purpose Statement, Introductions	Don Robinson, Senior Vice President Planning and Administration
1:10 – 1:20	Framework for workshop process, agenda review, operating principles, ground rules	Dr. Marty Rozelle Facilitator
1:20 – 1:30	Resource Planning Goals	Brad Albert, Director Resource Planning
1:30 – 2:00	Growth and Load Forecast	Pete Ewen. Manager Forecasts
2:00 – 2:30	Existing Resource Portfolio and Gap Analysis	Brad Albert
2:30 – 3:00	Transmission system from resource planning perspective	Bob Smith, Director, Transmission Planning & Engineering Peter Krzykos, Engineering Supervisor
3:00 – 3:15	Break	
3:15 – 3:45	Regional Capacity and New Projects	Paul Smith, Manager Generation Market Analysis & Planning
3:45 - 4:15	Focused discussion	Dr. Marty Rozelle Facilitator
4:15 – 4:30	What's next? Set future meetings dates and times	All

